



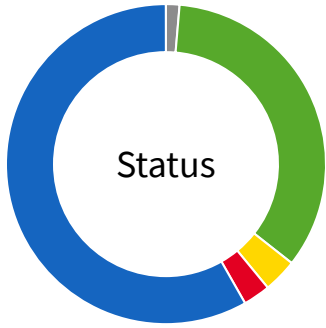
## **Executive Report - Quarterly Summary**

Report Created On: Apr 01, 2019

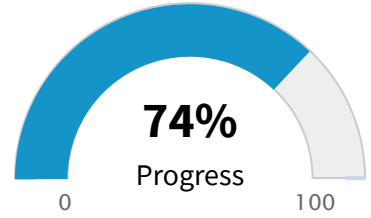
8

Strategic Priority

### Overall Summary

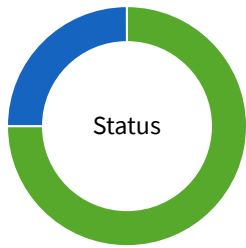


	%
● Status Pending	1.37
● On Track	34.25
● Some Disruption	3.42
● Major Disruption	2.74
● Completed	58.22



## Plan Summary

### Strategic Priority 1

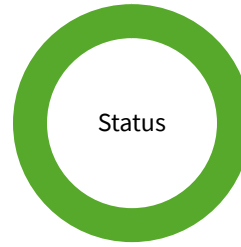


● On Track  
● Completed

%	#
75.0	3
25.0	1

Climate Change Proactive planning and action can reduce the impacts of climate change and enhances the environmental sustainability of our community. Source: Strategic Plan 2018-2019

### Strategic Priority 2

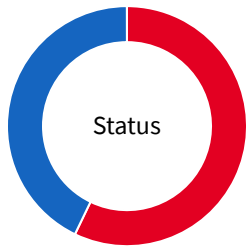


● On Track

%	#
100.0	2

Economic Development Creating a supportive, enabling economic development environment enhances the sustainability of our community. Source: Strategic Plan 2018-2019

### Strategic Priority 3

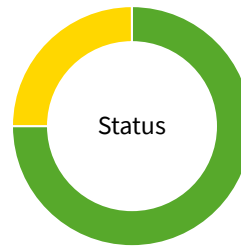


● Major Disruption  
● Completed

%	#
57.14	4
42.86	3

Parks, Recreation and Culture A balanced quality of life is important to the social and cultural sustainability of our community. Source: Strategic Plan 2018-2019

### Strategic Priority 4

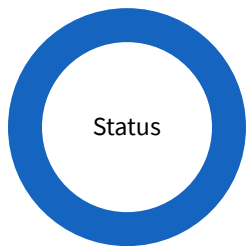


● On Track  
● Some Disruption

%	#
75.0	3
25.0	1

Safety A proactive approach to emergency preparedness safeguards our community against unseen and unexpected events ensuring its sustainability. Source: Strategic Plan 2018-2019

### Strategic Priority 5

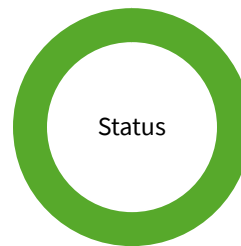


● Completed

%	#
100.0	1

Social Planning Preparing for and addressing the social issues of our community improves its sustainability. Source: Strategic Plan 2018-2019

### Strategic Priority 6

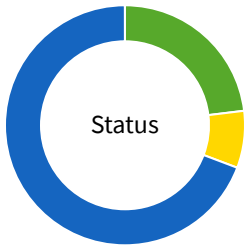


● On Track

%	#
100.0	1

Transportation Ensuring everyone's ability to move easily around our community improves opportunities for social, cultural and economic sustainability. Source: Strategic Plan 2018-2019

### Strategic Priority 7

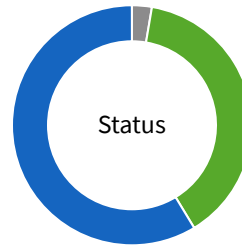


- On Track
- Some Disruption
- Completed

%	#
23.08	12
7.69	4
69.23	36

Capital Projects 2018

### Strategic Priority 8



- Status Pending
- On Track
- Completed

%	#
2.67	2
38.67	29
58.67	44

Board Policy 2018